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FEB 03 2003

TRANSPORTATION PROGRAMMING

January 24, 2003

Mr. Kris Balaji, Chief Transportation Programming, MS 82 Office of Federal Transportation Management Program P.O. Box 924874 Sacramento, California 94274-0001

Attention: Muhaned Aljabiry

Re: Amendment No. 3 to the 2002 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed for your review and approval is a copy of Amendment No. 3 to the 2002 Federal Transportation Improvement Program requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on January 16, 2003, adopted Amendment No. 3 to the 2002 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 03-04, a signed conformity statement and amendment report. At this time, projects in this amendment have been inputted into the CTIPS database; however, Kern COG staff has not been technically able to complete the MPO approval process in CTIPS. Once CTIPS staff resolves the technical issue, the MPO approval process will be completed in CTIPS.

Amendment No. 3 to the 2002 FTIP revises sections of the Kern FTIP and includes new projects and revisions to current projects. The amendment includes changes to the Congestion Mitigation/Air Quality (Non-Transit) Program of Projects; Transit (Non-CMAQ) Program; and Congestion Mitigation/Air Quality (Transit) Program of Projects.

CONGESTION MITIGATION AND AIR QUALITY (Non-Transit) PROGRAM OF PROJECTS – Kern Superintendent of Schools requested the funding of the CNG Fueling Station, KER000502, be moved from the 00/01 FY to the 02/03 FY. In addition, local funding was increased from \$142,516 to a total of \$850,000. CMAQ funding remained the same and there was no change in scope. This project is a non-exempt project; however, there is no affect on the 2002 FTIP air quality conformity because there is no change in scope. Please see the attachments for details.

TRANSIT (Non-CMAQ) PROGRAM OF PROJECTS – The Golden Empire Transit District (GET) requested the introduction of six Section 5307 funded projects and to amend two Section 5307 funded projects because they have already been submitted through the FTA grant process. These projects are exempt under Table 2 of 40 CFR 93.126. Please see the attachments for details.

CONGESTION MITIGATION AND AIR QUALITY (Transit) PROGRAM OF PROJECTS – GET also requested the deletion of KER970502. This project is no longer required to be in the FTIP because it has been completed. Deleted projects are not displayed on amendment reports, as requested by FHWA. This project is exempt under Table 2 of 40 CFR 93.126.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661) 861-2191 or rcarabajal@kerncog.org.

Sincerely

PONALD É. BRUMMETT, EXECUTIVE DIRECTOR

Enclosures

CC: Doug Thompson, ARB
Tom Jordan, SJVUAPCD

Sam Agpawa, EPA Alan McCuen, District 6

Mac Cavalli, District 6

Tom Hallenbeck, District 9 Mary Johnson, District 6

Lisa Zito, District 6

Diane Eidam, CTC Paul Page, FTA

Caltrans, Div. Of Programs (4 copies)

Michelle Eraut, FHWA

Bob O'Loughlin, FHWA - S.F.

Bob Swenson, Caltrans, Div. Of Programs

Executive Directors, Valley COGs

BEFORE THE KERN COUNCIL OF GOVERNMENTS STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 03-04 In the matter of:

AMENDMENT NO. 3 TO THE 2002 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2002 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2002 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2002 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 3 to the 2002 FTIP is consistent with elements of the 2000 Regional Transportation Plan (2000 RTP); and

WHEREAS, the 2002 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 3 to 2002 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2002 FTIP as follows:

Amendment No. 3 to the 2002 FTIP will amend the 1) Congestion Mitigation/Air Quality (Non-Transit) Program of Projects; and 2) Transit Program of Projects; and 3) Congestion Mitigation/Air Quality (Transit) Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 03-04 by this reference.

AUTHORIZED AND SIGNED THIS 16TH DAY OF JANUARY 2003.

AYES:

Olivares, Couch, Lessenevitch, Throop, Carter, Nelson, Hatch, Smith,

Wegman, McQuiston, Watson, McCuen. Silver

NOES:

None

ABSTAIN:

None

ABSENT:

Armendariz Garza Shelton

Philip A. Sm/th, Chair

Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 16th day of January 2003.

Ronald E. Brummett, Executive Director

Kern Council of Governments

Date:

Resolution No. 03-04 Amend. 3 to the 2002 FTIP Page 2



CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 3 to the 2002 Federal Transportation Improvement Program have made a finding that... "these projects will not increase capacity and will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.

All projects, except KER000502, in Amendment No. 3 to the 2002 Federal Transportation Improvement Program are of the type listed in Table 2 under 40 CFR 93.126. KER000502, construction of a new CNG Fueling Station, scope has not changed and therefore will not affect the 2002 FTIP air quality conformity.

Ronald E. Brummett Executive Director

Kern Council of Governments

Date:

All Projects

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 3.00

Congestion Mitigation and Air Quality Program (Non-transit)

Route	Description				_	Program Schedule	adule			Change Description
Postmile										
PIN				(co	(construction costs escalated per Caltrans percentage)	escalated pe	er Caltrans per	centage)		Project Comments
State/Fed ID				•						
Fund	Total Escalated Cost		Prior Years		Triennial Element			;		Funding Summary (Current & Prior Years)
Lead	Status	Phase		02/03	03/04	04/05	90/90	20/90	07/08	Local State Federal
	IN BAKERSFIELD - CONSTRUCT NG	PE								Cost/Scope/Sch. Change (Cost Incr)
	FUELING STATION (PARTNERSHIP	Ϋ́ S								**************************************
KER000502	PROGRAM)	Const.		1,950,000						12/20 NCOS integrado toda funding data toda tarking integral from the CO203 FF.
PVT/CMAQ										8/14/01 RW cost was deleted
2.05	\$1,950,000									Prior
Kern County	2002 FTIP Amend. 3 2040000062 Total	Total		1,950,000						Current 850,000 1,100,000

Page 2

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Transit Program (Non-CMAQ)

All Projects

										rottational analysis	Continuing	
Koute	Description					Program schedule	anna					
PIN				(co	(construction costs escalated per Caltrans percentage)	s escalated pe	er Caltrans pe	rcentage)		Project Comments	omments	
State/Fed ID											Vacing 6 trans	(5,00)
P C A	Total Escalated Cost		Prior Years	Trie	Triennial Element					Funding Summary (Current & Pilor Teals)	Urrein & Piloi	cars)
Lead	Status	Phase		07/03	03/04	04/05	90/90	20/90	07/08	Local	State	Federal
	MAINTENANCE AND ADM. FACILITY	끮								Cost/Scope/Sch. Change (Cost Incr)	Incr)	
KER010809	(REHAB FACILITY)	RW Const.		515,000						Version 3 - 12/18/2002	of the administration build	ling. FTA and
TDA/5307	6 515 000									Version 1 - 07/26/2001		
2.01 Golden Empire	2002 FTIP Amend. 3 1040000119	Total		515,000						Current	103,000	412,000
	CNG COMPRESSOR	밆								Cost/Scope/Sch. Change (Cost Incr)	Incr)	
KER010808		N C		500 000						Version 3 - 12/18/2002		
		Const	. 1	000,000								
TDA/5307	\$500 000									Prior		
Golden Empire	2002 FTIP Amend. 3 10400000120	Total		200,000						Current	100,000	400,000
	PURCHASE CNG PARATRANSIT	ᇤ								New Project		
	VEHICLE REPLACEMENTS	Ϋ́								Wersion 1 - 12/18/2002		
KER020817		Const.		240,000				•				
5307/TDA	\$240 000							,		o in C		
2.10 Golden Empire	2002 FTIP Amend: 3 2040000222	Total		240,000						Current	48,000	192,000
	ADP HARDWARE FOR PARATRANSIT	温								New Project		
0000	SCHEDULING	Š				•				Version 1 - 12/18/2002 *******		
KER020818		Const.		20,000								
5307/TDA	\$70 000									Difes		
2.04 Golden Empire	2002 FTIP Amend. 3 20400000223	Total		70,000		·				Prior Current	14,000	26,000
	ADP SOFTWARE FOR PARATRANSIT	끮								New Project		
	SCHEDULING	8								Version 1 - 12/18/2002 *******		
KEK0Z0819		Const.		20,000		-						
5307/TDA	470 000											
2.04 Golden Empire	2002 FTIP Amend. 3 2040000224	Total	·	70,000						Prior Current	14,000	56,000
	MAINTENANCE SUPPORT VEHICLE	핊								New Project		
	REPLACEMENT	S.								Version 1 - 12/18/2002 *******		
KEKUZ0820		Const.		40,000								
5307/TDA 2.10 Colden Emnira	\$40,000 2002 ETIP Amend 3 2040000025			40 000						Prior Current	000:8	32.000
~1	2700000											

02/19/03

09:46:06

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 3.00

Transit Program (Non-CMAQ)

All Projects

		•											
Route	Description					_	Program Schedule	edule			Change Description	escription	
Postmile PiN		•			8)	(construction costs escalated per Caltrans percentage)	s escalated p	er Caltrans per	centage)		Project Comments	omments	
State/Fed ID											:	6	
Fund	Total Escalated Cost			Prior Years	Trì	Triennial Element					Funding Summary (Current & Prior Years)	urrent & Prior	Years)
AQ Lead			Phase		02/03	03/04	04/05	90/90	20/90	02/08	Local	State	Federal
	REHAB/RENOVATE MAINTENANCE PIT	1	FE -					<u> </u>		- 	New Project		
			ZW W								Version 1 - 12/18/2002 ******		
KER020821			Const.		000'6								
5307/TDA													
2.08	000'6\$				•						Prior		
Golden Empire	2002 FTIP Amend. 3	20400000226	Total		000'6						Current	1,800	7,200
	REHAB/RENOVATE FUEL ISLAND AND		ЬE								New Project		
	CNG PLANT		RW								******* Version 1 - 12/18/2002 *******		
KER020822			Const.		000'99								
5307/TDA		•											
2.08 Colden Empire	2.08 Solden Empire 2002 ETIP Amend 3 20.	20400000027	Leto		000		•				Current	13,200	52,800
			1000										

All Projects

Kern Council of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 3.00

			L)				
Congestion	Congestion Mitigation and Air Quality Program (Tr.	v Progi	am (Tran	ransit Projects)	_					
Route	Description					Program Schedule	adule			Change Description
Postmile PIN				8)	(construction costs escalated per Caltrans percentage)	s escalated pe	er Caltrans per	centage)		Project Comments
State/Fed ID										Funding Summary (Current & Prior Years)
Fund			Drior Vasire	Ľ.	Friennial Element	_				
Q.	iotal Escalated Cost	Phase		02/03	03/04	04/05	90/50	20/90	07/08	Local State Federal
read	Status									Delete Project
	3 ADA - DEMAND RESPONSIVE BUS	밆								HILLIAN DOOG FRIDA
	REPLACMENTS (GAS OR DIESEL) TO	Α W								Project complete.
KER970502	PROVIDE SERVICE TO KERN MEDICAL	Const.	345,000						_	Project was completed under grant CA-90-X619. Project was completed under grant CA-90-X619. Project was completed under the name from CO-0000 ETIP. This project was left
06-92929	CENTER ELDER-LIFE PROGRAM									6/2//01 Ints project reads the same as named 2000 2000 into the project reads out of CTIPS adoption of 2000 FTIP.
CMACALIF	\$345,000	_								Prior 43,469 301,531
2.10 C-14 Camiro	10/100000103	L C	345.000							Current
		l Olai								



A Poliution Solution



November 22, 2002

Ms. Raquel Carabajal Regional Planner II Kern Council of Governments 1401 19th Street, Suite 300 Bakersfield CA 93301 Fax #: 324-8215

Re: FTIP Amendments

Upon further review and listed below are additional capital items approved for GET's fiscal 2002-03 budget year. None of these are included in the 2002 FTIP. Each one may be funded by Federal Transit Administration funds consequently please add them along with our previous request (to amend KER 010809 depicted below). I am working with the FTA and have submitted a grant application (CA-90-Y181) that contains the items below.

ADD:	Budget	FTA	Local
Purchase CNG Paratransit Vehicle Replacements	\$240,000	192,000	48,000
ADP hardware for paratransit scheduling ADP software for paratransit scheduling	\$70,000 \$70,000	56,000 56,000	14,000 14,000
Maintenance support vehicle replacement	\$40,000	32,000	8,000
Rehab/renovate shop maintenance pit	\$9,000	7,200	1,800
Rehab/renovate fuel island and CNG Plant	\$66,000	52,800	13,200
AMEND KER 010809 Maintenance and Administration Facilities To read as follows	\$515,000	412,000	103,000

1000 Caldan Chata Alanaia - Dallaratiald Calternia 00004 4040 - (004) 204 0074 - EAV (004) 900 000

AMEND KER 010808

CNG compressor to read

\$500,000

400,000

100,000

DELETE KER 970502

Project was completed under grant CA-90-X819.

Golden Empire Transit hereby submits the following conformity finding in response to the Federal Transportation Improvement Program.

Golden Empire Transit District has made a finding that the project amendment described above to the 2002 Federal Transportation Improvement Program dated July 18, 2002 will not increase capacity and will not affect the outcome of any regional emissions analysis nor will it add substance to this analysis.

I appreciate all your efforts to effect this change as well as to assist GET in its efforts to obtain a federal grant. If there are any questions or concerns please call.

Sincerely,

Steve Woods

Deputy Chief Executive Officer

- Waesh

LARRY E. REIDER, Superintendent

December 30, 2002

Ms. Raquel Carbajal, Planner Kern Council of Government 1401 19th Street, Suite 300 Bakersfield, CA 93301

Project: Construct CNG Fueling Station

KER000502

Kern County Superintendent of Schools

Subject: Request to Reprogram Construction Funds

Dear Ms. Carbajal:

This letter is to formally request a reprogramming of our project CMAQ funds from the prior year into the 2002-2003 year. Our office has engaged a consulting engineering firm and design will commence in early January 2003 and we intend to start construction by late May/early June 2003. We are paying for the design engineering directly to expedite the schedule and will not seek reimbursement from Caltrans. We additionally request that you combine our preliminary engineering (PE) allocation of \$75,000 into our construction funding allocation.

The Kern County Superintendent of Schools office (KCSOS) will be overmatching the project with a contribution of approximately \$850,000 making the overall project budget nearly \$2 million.

This CNG fueling station project is collaboration between KCSOS, the County of Kern and several other school districts that are converting their vehicle fleets from diesel fuel to CNG. This fueling project is the centerpiece to several organization's transportation planning and is moving forward to eminent construction this fiscal year.

Thank you for your assistance in this matter and please call me at (661) 636-4428, if you need additional information.

Sincerely,

Larry E. Reider

Kern County Superintendent of Schools

Randy Rowles

Consultant

Division of Facilities Services

RR:sw

. . . advocates for children

Sw/RR/CNG letter

1300 17th Street - CITY CENTRE, Bakersfield, CA 93301-4533

(661) 636-4000 ■ FAX (661) 636-4130 ■ TDD (661) 636-4800 ■ http://www.kern.org

KERN COUNTY SUPERINTENDENT OF SCHOOLS Compressed Natural Gas Fueling Station

2003

PROJECT SCHEDULE

Task

- 1 Notice to Proceed
- 2 Kickoff Meeting
- 3 Field Surveying
- 4 Schematic Design/PDR
- 5 Review by KCSOS
- 6 100% Design (PS&E)
- 7 Reivew of PS&E by KCSOS
- 8 Caltrans Approval/Notice to Proceed
- 9 Submit PS&E for Bidding
- 10 Advertise for Construction Bids
- 11 Receive Bids
- 12 Award of Contract
- 13 Pre-Construction Meeting
- 14 Notice to Proceed with Construction
- 15 Construction
- 16 System Testing and Training
- 17 Final Inspection/Notice of Completion



